

Commission on Women, Children, Seniors, Equity and Opportunity
CWE11980

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
General Fund	8	8	8	9	9	9	9

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	721,249	790,983	969,868	1,015,452	1,015,452	1,127,850	1,227,933
Other Expenses	34,125	48,569	60,000	60,000	60,000	60,000	60,000
Agency Total - General Fund	755,374	839,552	1,029,868	1,075,452	1,075,452	1,187,850	1,287,933

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Eliminate Funding for Food Access Coordinator

Personal Services	-	-	(80,000)	(80,000)	(80,000)	(80,000)
Total - General Fund	-	-	(80,000)	(80,000)	(80,000)	(80,000)

Legislative

Eliminate funding of \$80,000 in FY 26 and FY 27 for the food access coordinator.

Current Services

Annualize the Cost of Existing Wage Agreements

Personal Services	45,584	45,584	187,982	286,777	142,398	241,193
Total - General Fund	45,584	45,584	187,982	286,777	142,398	241,193

Background

The Governor’s Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$45,584 in both FY 26 and FY 27 to reflect this agency’s increased wage costs.

Legislative

Provide funding of \$187,982 in FY 26 and \$286,777 in FY 27 to reflect this agency's increased wage costs.

Provide Funding for Anticipated Accumulated Leave Payments

Personal Services	-	-	50,000	51,288	50,000	51,288
Total - General Fund	-	-	50,000	51,288	50,000	51,288

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Legislative

Provide funding of \$50,000 in FY 26 and \$51,288 in FY 27 to reflect this agency's anticipated accumulated leave payments.

Increase Position Count by One to Reflect Current Staffing

Positions - General Fund	1	1	1	1	-	-
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Governor

Increase the Commission's position count by one to reflect current staffing levels.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	1,029,868	1,029,868	1,029,868	1,029,868	-	-
Policy Revisions	-	-	(80,000)	(80,000)	(80,000)	(80,000)
Current Services	45,584	45,584	237,982	338,065	192,398	292,481
Total Recommended - GF	1,075,452	1,075,452	1,187,850	1,287,933	112,398	212,481

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	8	8	8	8	-	-
Current Services	1	1	1	1	-	-
Total Recommended - GF	9	9	9	9	-	-